

Date received	Allocation			Total
	B&RH	G&H	K&S	
Apr-14	£ 10,333.00	£ 10,333.00	£ 10,333.00	
<b>Total available to spend</b>	£ 10,333.00	£ 10,333.00	£ 10,333.00	£ 30,999.00
<b>Approved 2014/15 schemes</b>				
	Oakwood Allotment Container	£ 1,800.00		
IE.14.13.LG	Buying (EMAAN.TV) Studio Equipment	£ 3,000.00		
IE.14.23.LG	Building Confidence Through Computers & Modern Technologies	£ 1,865.00		
	Dame Fanny Waterman Centre IT costs	£ 700.00		
<b>Total spend</b>		£ 7,365.00	£ -	£ 7,365.00
<b>Total budget</b>	£ 10,333.00	£ 10,333.00	£ 10,333.00	£ 30,999.00
<b>Remaining budget unallocated</b>	£ 10,333.00	£ 2,968.00	£ 10,333.00	£ 23,634.00